



Sonoita Elementary School District #25

Elgin School

23 Elgin Road

Elgin, Arizona 85611

(520) 455-5514 Fax (520) 455-5516

Christopher Bonn Ed.D, Superintendent

Melissa Paul, Administrative Secretary

Overall Budget

2009	\$2,336,720.00	***
2010	\$2,390,938.00	\$54,218.00
		-
2011	\$1,992,690.00	\$398,248.00
2012	\$2,217,827.00	\$225,137.00
2013	\$2,285,455.00	\$67,628.00
2014	\$2,283,397.00	-\$2,058.00
2015	\$2,376,235.00	\$92,838.00
2016	\$2,376,475.00	\$240.00
2017	\$2,447,487.00	\$71,012.00
2018	\$2,447,487.00	\$0.00

Capital Budget

2009	\$313,993.00	***
2010	\$427,038.00	\$113,045.00
		-
2011	\$64,557.00	\$362,481.00
2012	\$360,093.00	\$295,536.00
2013	\$374,316.00	\$14,223.00
2014	\$424,495.00	\$50,179.00
2015	\$511,549.00	\$87,054.00
2016	\$460,755.00	-\$50,794.00
2017	\$485,399.00	\$24,644.00
2018	\$485,399.00	\$0.00

Soft Capital Budget

2009	\$61,272.00	***
2010	\$32,555.00	-\$28,717.00

2011	\$32,555.00	\$0.00
2012	\$16,510.00	-\$16,045.00
2013	\$7,312.00	-\$9,198.00
2014	\$0.00	-\$7,312.00
2015	\$0.00	\$0.00
2016	\$0.00	\$0.00
2017	\$0.00	\$0.00
2018	\$0.00	\$0.00

M&O Budget

2009	\$1,961,455.00	***
2010	\$1,961,456.00	\$1.00
2011	\$1,907,656.00	-\$53,800.00
2012	\$1,818,926.00	-\$88,730.00
2013	\$1,797,095.00	-\$21,831.00
2014	\$1,888,881.00	\$91,786.00
2015	\$1,864,686.00	-\$24,195.00
2016	\$1,921,812.00	\$57,126.00
2017	\$1,992,088.00	\$70,276.00
2018	\$1,992,088.00	\$0.00

Tax Levy Amount

2009	***	***
2010	\$1,375,243.00	
2011	\$1,539,916.00	\$164,673.00
2012	\$1,564,916.00	\$25,000.00
		-
2013	\$1,402,973.00	\$161,943.00
2014	\$1,402,974.00	\$1.00
2015	\$1,402,971.00	-\$3.00
2016	\$1,331,686.00	-\$71,285.00
2017	\$1,333,158.00	\$1,472.00
2018	\$1,450,790.00	\$117,632.00

Tax Rate

2009	4.9144	
2010	4.9144	0.0000
2011	4.9144	0.0000
2012	4.9144	0.0000
2013	4.4055	-0.5089
2014	4.0675	-0.3380
2015	4.0675	0.0000
2016	4.0606	-0.0069
2017	4.4995	0.4389
2018	4.6316	0.1321

Per Pupil

2009	\$15,876.00	
2010	\$17,418.00	\$1,542.00
2011	\$18,799.00	\$1,381.00
2012	\$19,057.00	\$258.00
2013	\$17,139.00	-\$1,918.00
2014	\$16,975.00	-\$164.00
2015	\$19,514.00	\$2,539.00
2016	\$20,724.00	\$1,210.00
2017	***	
2018	***	

State Equalization

2009	\$666,834.00	***
2010	\$749,787.00	\$82,953.00
		-
2011	\$433,092.00	\$316,695.00
		-
2012	\$238,146.00	\$194,946.00
		-
2013	\$117,413.00	\$120,733.00
2014	\$846,254.00	\$728,841.00
2015	\$149,610.00	-

\$696,644.00

2016 \$198,033.00 \$48,423.00

2017 \$308,688.00 \$110,655.00

2018 \$289,295.00 **-\$19,393.00**

Small School Adjustment

2009 \$922,790.00 ***

2010 \$699,000.00 **-\$223,790.00**

2011 \$699,000.00 **\$0.00**

2012 \$699,000.00 **\$0.00**

2013 \$699,000.00 **\$0.00**

2014 \$699,000.00 **\$0.00**

2015 \$699,000.00 **\$0.00**

2016 \$660,000.00 **-\$39,000.00**

2017 \$582,634.00 **-\$77,366.00**

2018 \$532,554.00 **-\$50,080.00**

Enrollment

2009 132 ***

2010 123 **-9**

2011 113 **-10**

2012 111 **-2**

2013 117 6

2014 114 **-3**

2015 120 6

2016 111 **-9**

2017 107 **-4**

2018 111 4

ADM

2009 120.860

2010 108.913 **-11.947**

2011 95.395 **-13.518**

2012 97.000 1.605

2013 100.297 3.297

2014	96.297	-4.000
2015	94.776	-1.521
2016	97.365	2.589
2017	98.365	1.000
2018	***	***

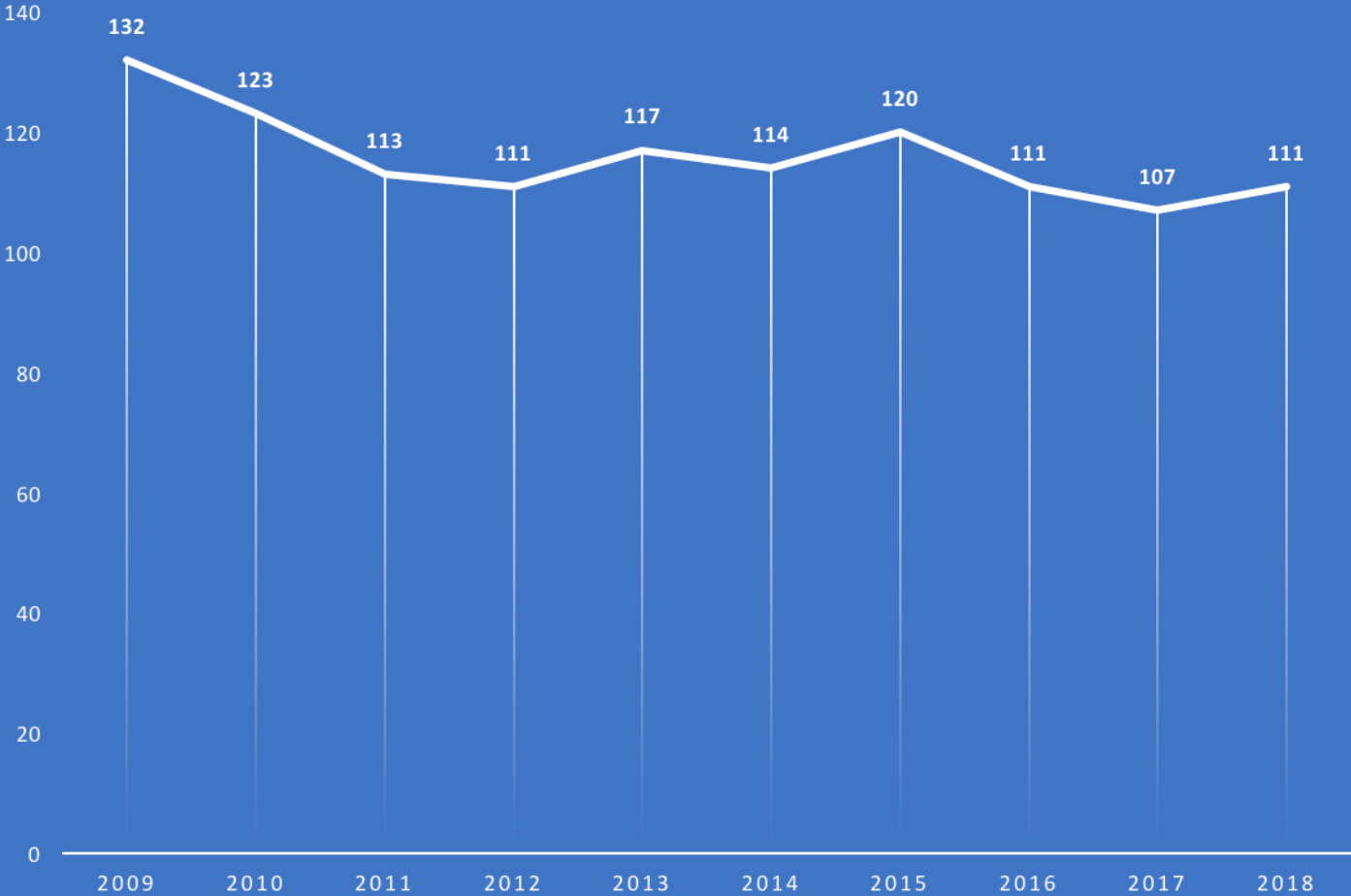
State Funding Per Child

2009	\$3,332.56	***
2010	\$3,332.56	\$0.00
2011	\$3,241.91	-\$90.65
2012	\$3,308.57	\$66.66
2013	\$3,308.57	\$0.00
2014	\$3,308.57	\$0.00
2015	\$3,368.12	\$59.55
2016	\$3,415.27	\$47.15
2017	\$3,469.57	\$54.30
2018	\$3,729.31	\$259.74

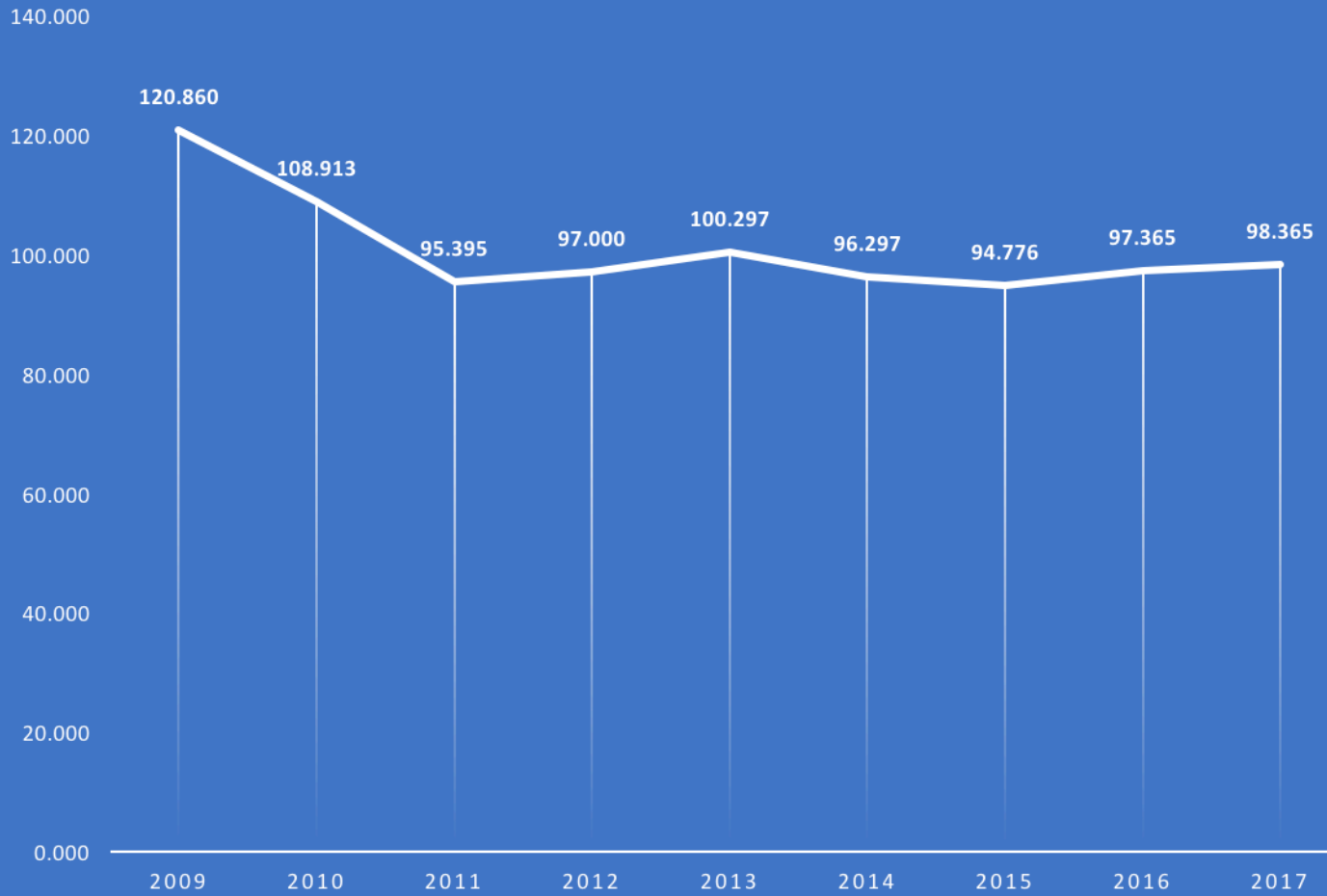
Assessed Evaluation

2009	\$28,497,422.00	***
2010	\$30,934,609.00	\$2,437,187.00
2011	\$30,934,609.00	\$0.00
2012	\$35,705,499.00	\$4,770,890.00
		-
2013	\$34,492,279.00	\$1,213,220.00
2014	\$34,492,279.00	\$0.00
		-
2015	\$32,795,665.00	\$1,696,614.00
2016	\$32,916,110.00	\$120,445.00
		-
2017	\$30,868,878.00	\$2,047,232.00
2018	\$31,504,824.00	\$635,946.00

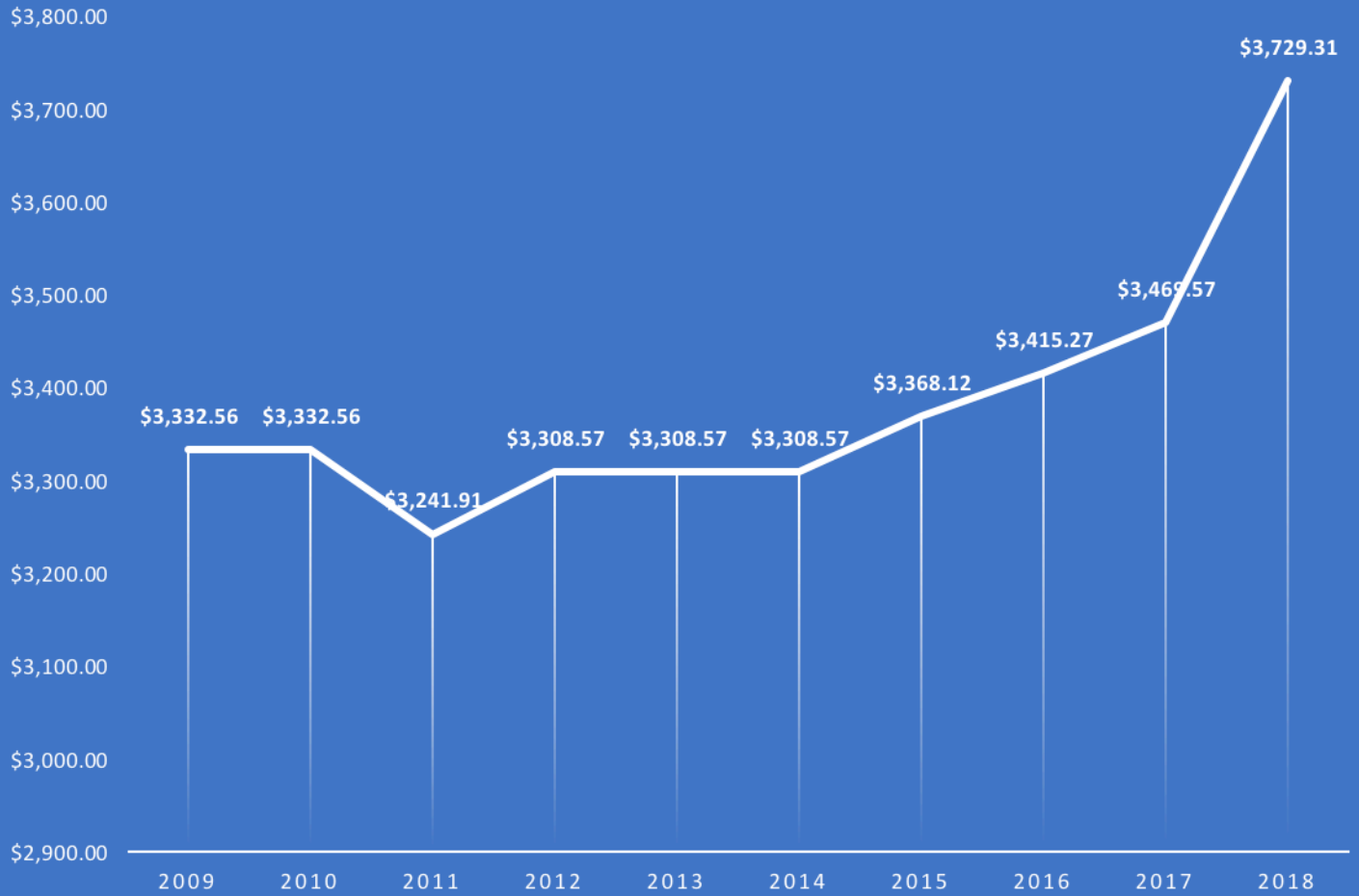
ENROLLMENT TRENDS



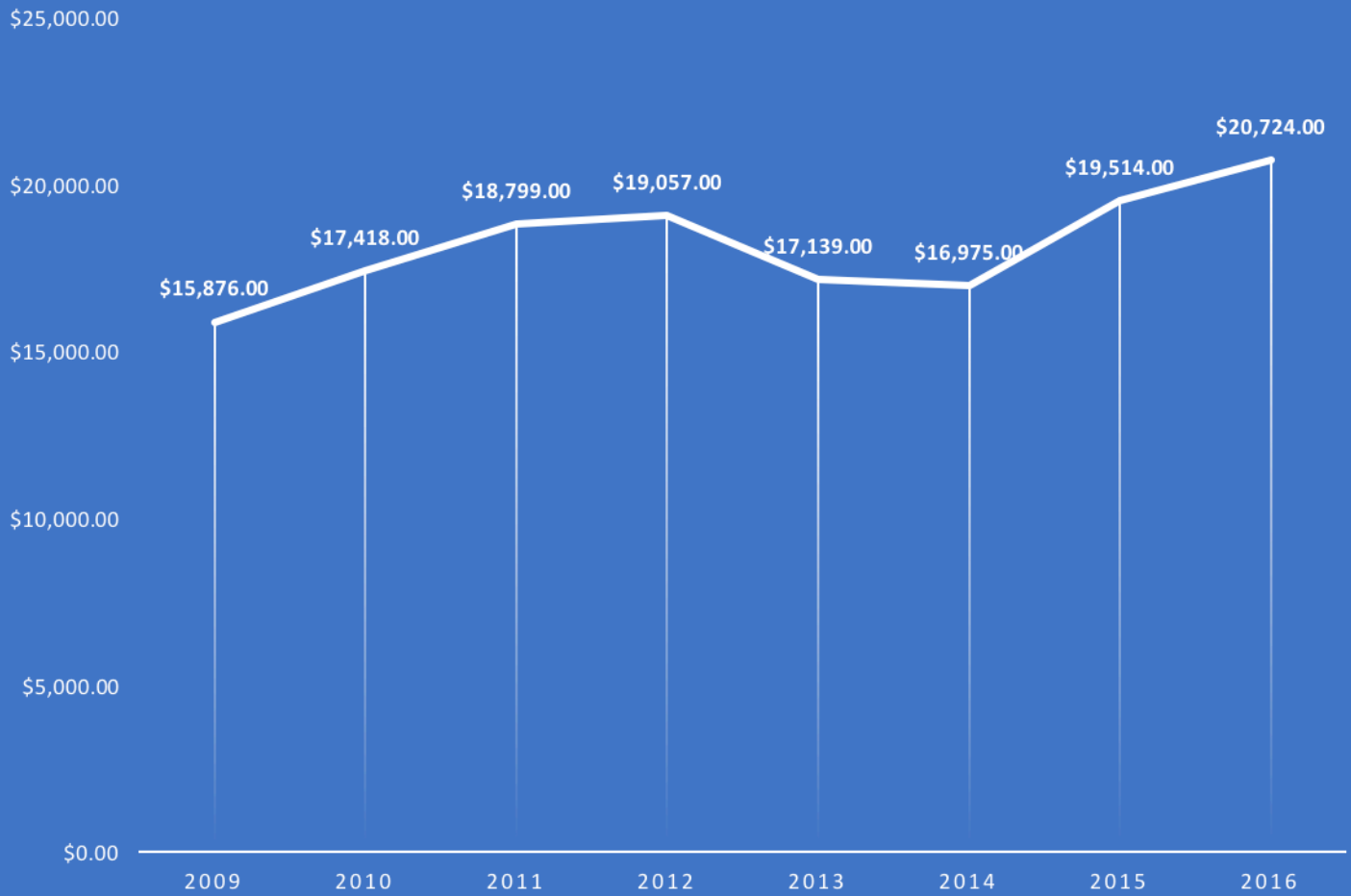
AVERAGE DAILY MEMBERSHIP (ADM)



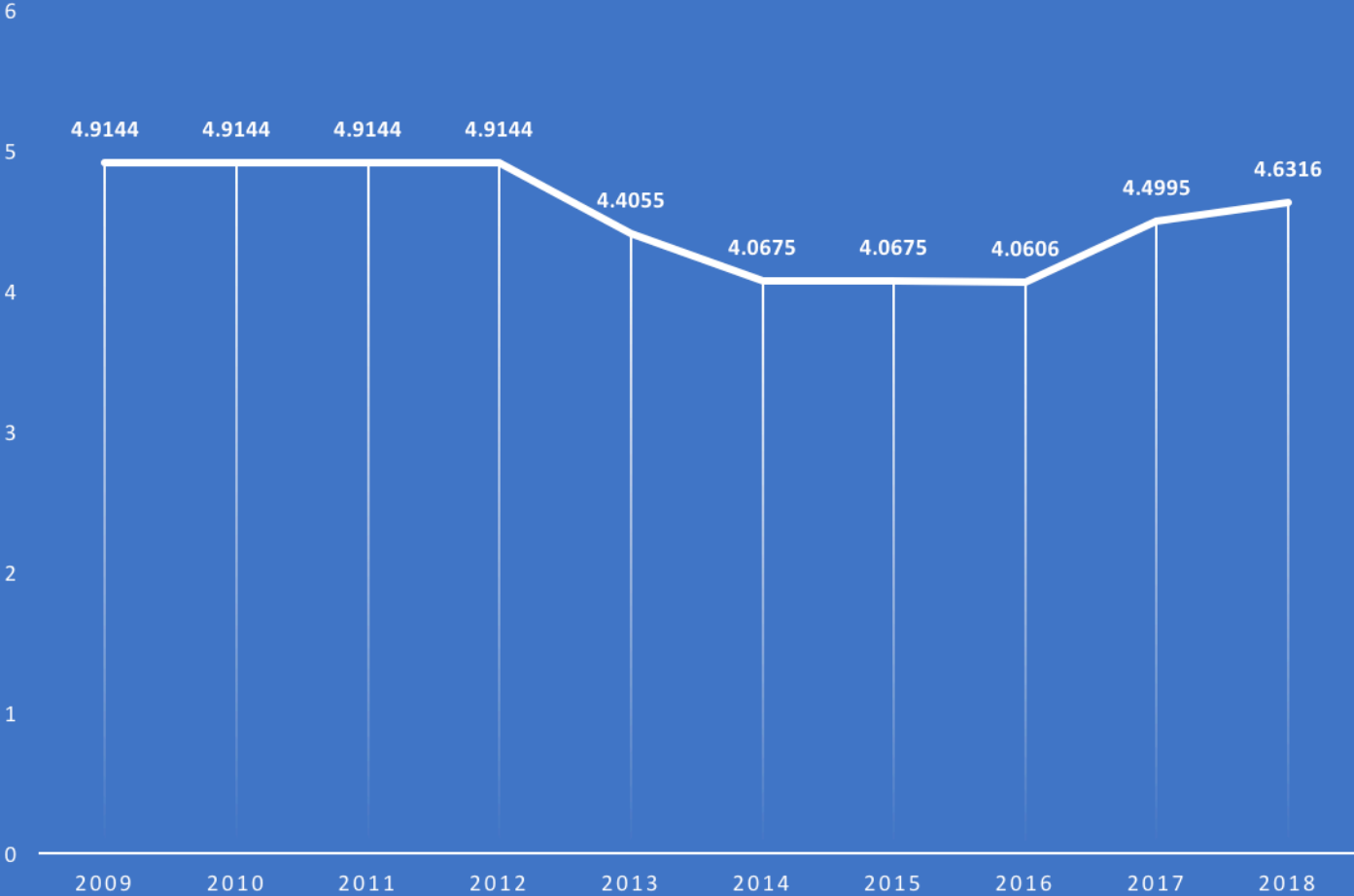
STATE FUNDING PER CHILD



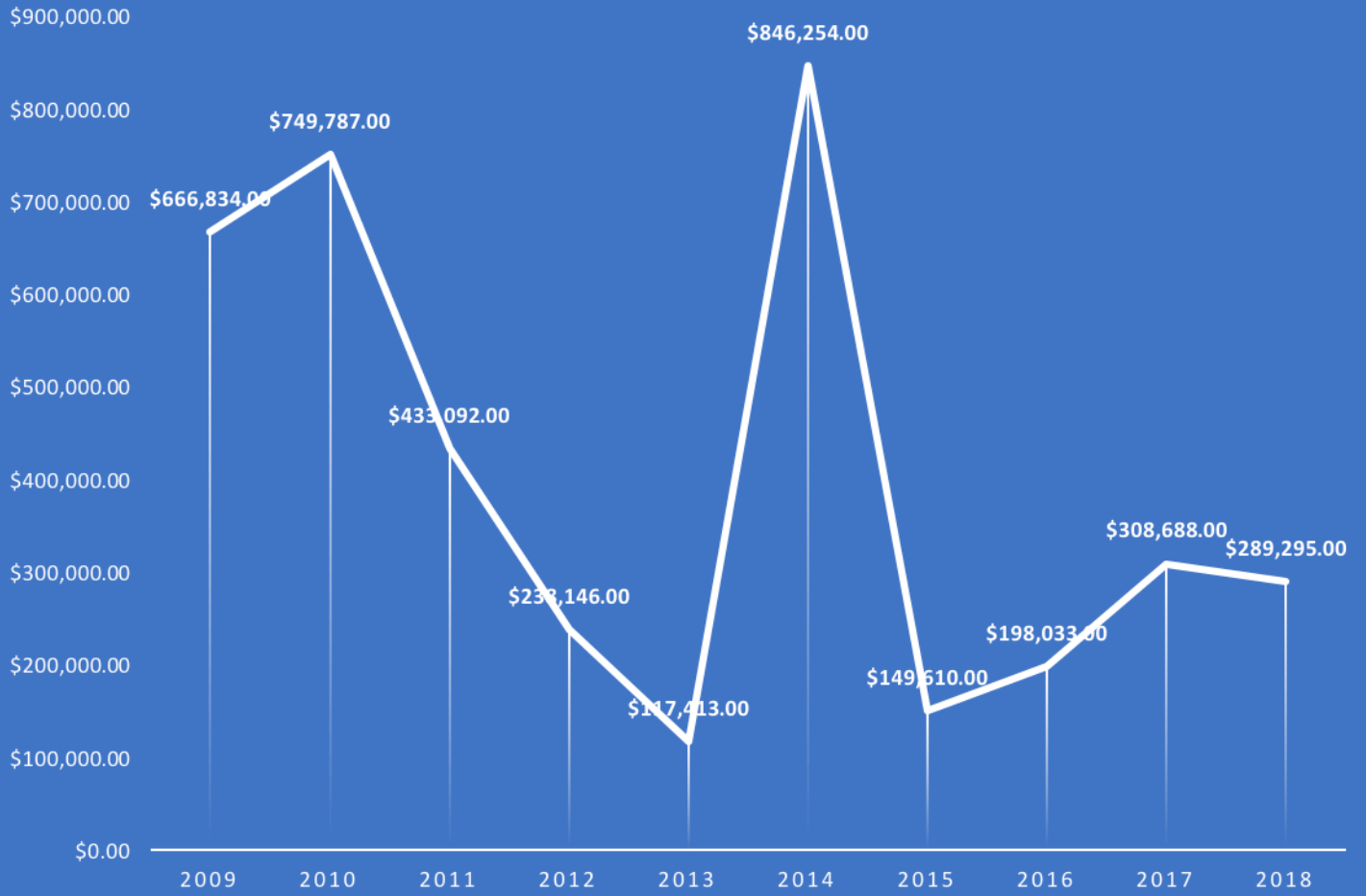
PER PUPIL EXPENDITURE



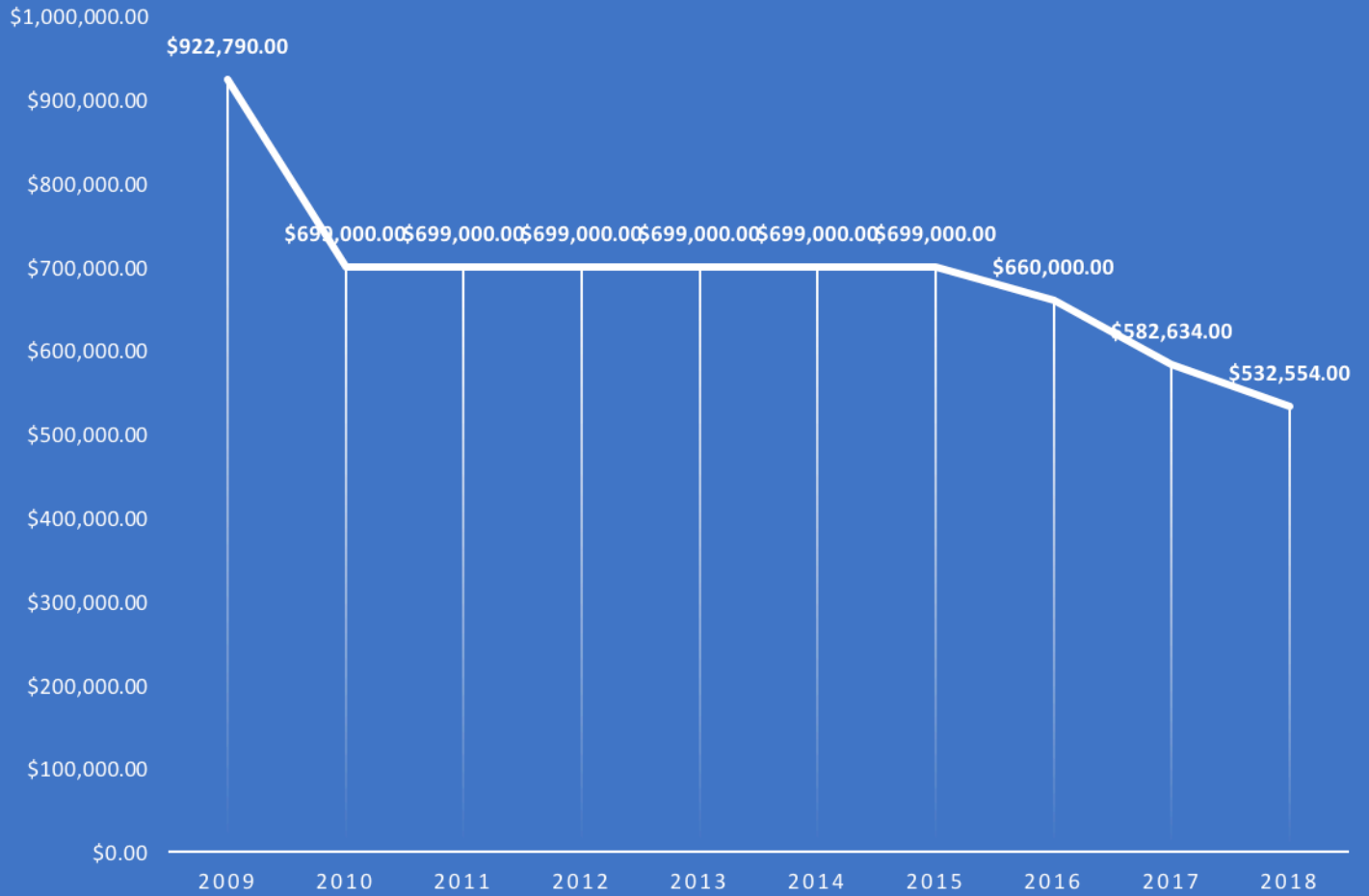
TAX RATE



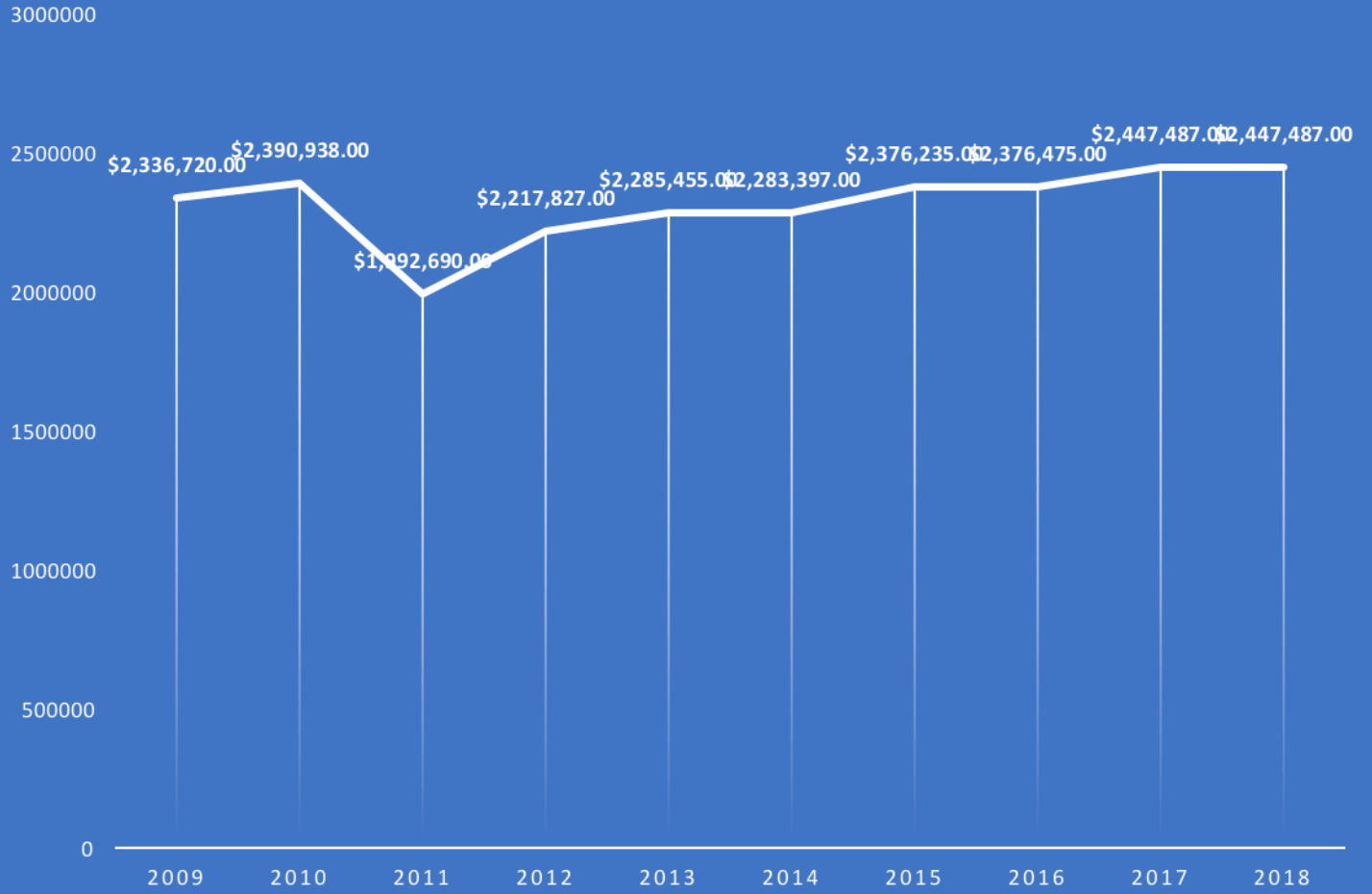
STATE EQUALIZATION



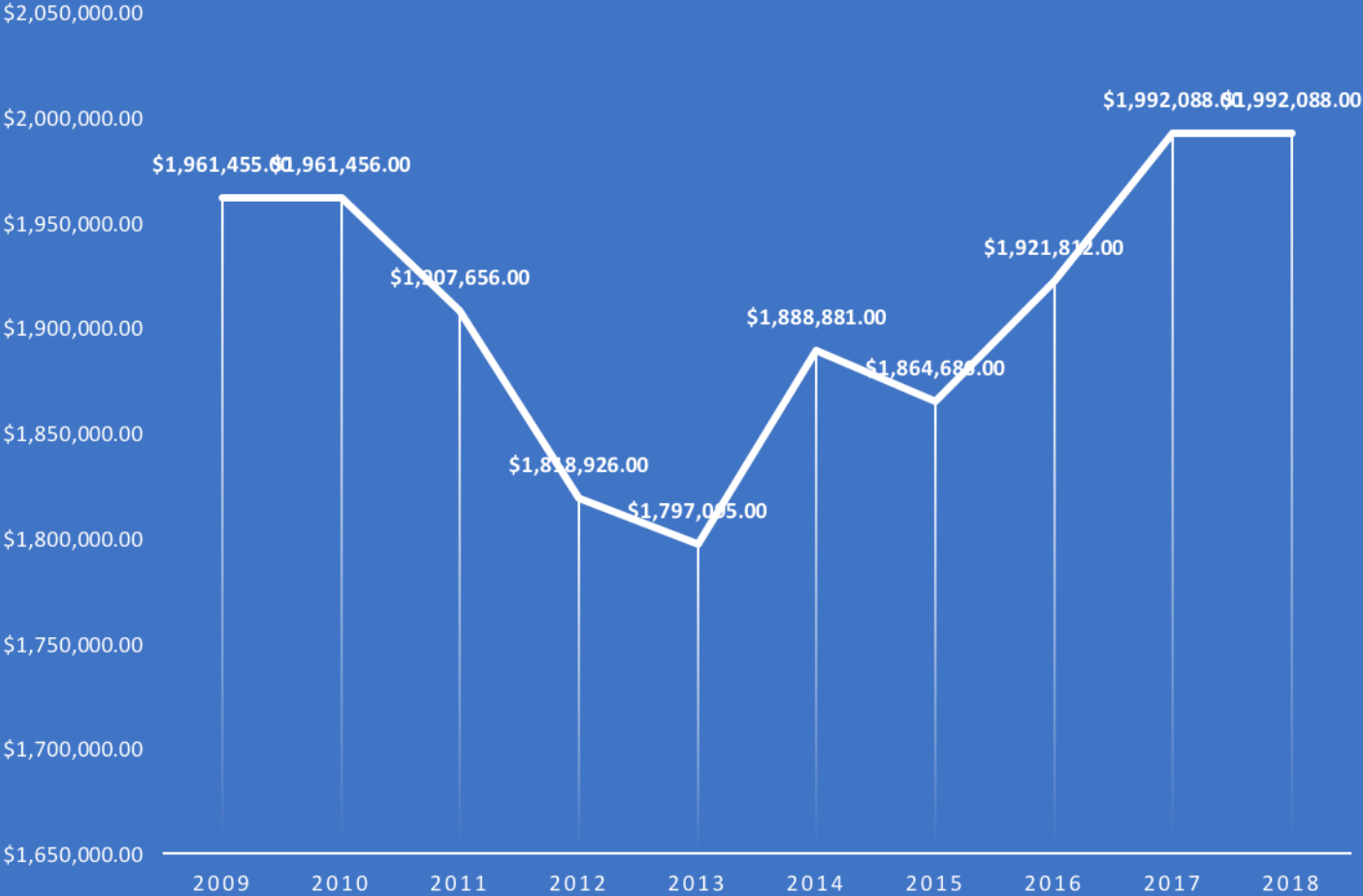
SMALL SCHOOL ADJUSTMENT



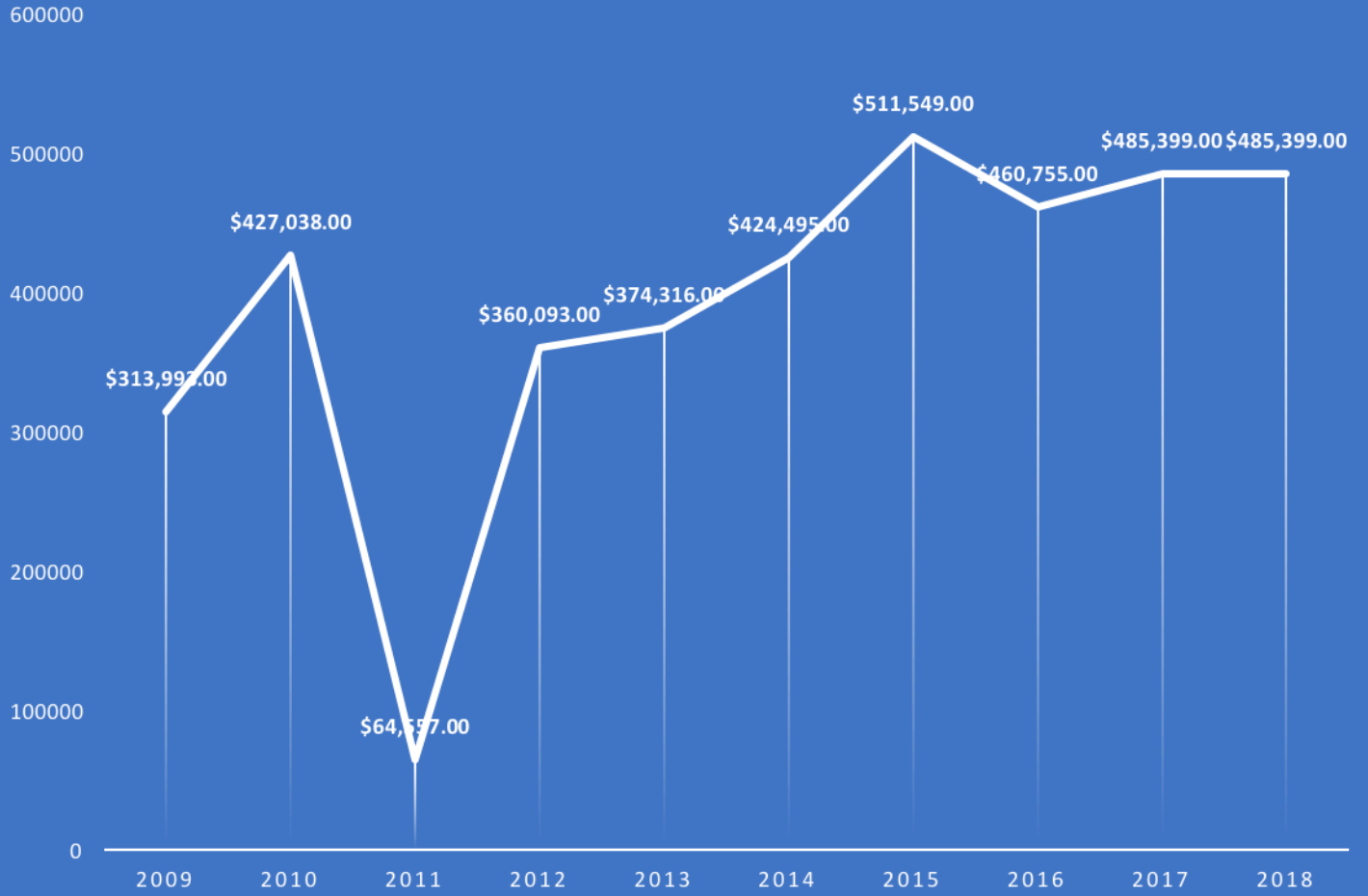
OVERALL BUDGET



MAINTENANCE AND OPERATIONS BUDGET (M&O)



CAPITAL BUDGET



ASSESSED VALUATION

